

Rural Road Maintenance April to June 2013

Job

Cost Centre

M02	BOKELUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						227.27	227.27

M02	BOKELUP ROAD						227.27	227.27
=====								
M07	PAPERBARKS ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						80.00	80.00

M07	PAPERBARKS ROAD						80.00	80.00
=====								
M08	BOXWOOD - BORDEN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	103.42	85.00		50.95			239.37
130	Rubbish Collection	67.60	15.00		10.00			92.60

M08	BOXWOOD - BORDEN ROAD	171.02	100.00		60.95			331.97
=====								
M10	BOXWOOD - ONGERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	271.27						271.27
104	Unsealed surfaces (Paveme	3695.18	2500.00		1363.17			7558.35
109	Road Furniture	81.70	30.00		20.00	112.30		244.00

M10	BOXWOOD - ONGERUP ROAD	4048.15	2530.00		1383.17	112.30		8073.62
=====								
M100	WARRAMURRUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	60.03	37.50		36.68			134.21

M100	WARRAMURRUP ROAD	60.03	37.50		36.68			134.21
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M103	PARK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	20.43	7.50		5.00			32.93

M103	PARK ROAD	20.43	7.50		5.00			32.93
=====								
M158	DON ENDE DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	24.67						24.67
104	Unsealed surfaces (Paveme	301.31	192.50		121.58			615.39

M158	DON ENDE DRIVE	325.98	192.50		121.58			640.06
=====								
M16	CAMERON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	17.24						17.24
109	Road Furniture	574.84	145.00		95.00	436.70		1251.54

M16	CAMERON ROAD	592.08	145.00		95.00	436.70		1268.78
=====								
M161	CARLAWILLUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						282.43	282.43
104	Unsealed surfaces (Paveme	827.23	1300.00		515.13	49.18		2691.54
106	Drainage	1899.35	400.00		157.35			2456.70
109	Road Furniture	86.17	50.00		25.00	47.76		208.93

M161	CARLAWILLUP SOUTH ROAD	2812.75	1750.00		697.48	96.94	282.43	5639.60
=====								
M171	HAKA ST BOXWOOD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	51.71	37.50		36.68			125.89

M171	HAKA ST BOXWOOD	51.71	37.50		36.68			125.89
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M173	MARNIGARUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	89.76						89.76
104	Unsealed surfaces (Paveme	1719.63	1565.00		680.08			3964.71
109	Road Furniture	109.15	85.00		35.00	47.76		276.91

M173	MARNIGARUP SOUTH ROAD	1918.54	1650.00		715.08	47.76		4331.38
=====								
M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	94.99	65.00		30.00			189.99
198	HUMAN RESOURCE MATTERS	102.33	30.00		20.00			152.33

M174	MARNIGARUP WEST ROAD	197.32	95.00		50.00			342.32
=====								
M176	MELALUCA STREET BOXWOOD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	51.71	37.50		36.68			125.89

M176	MELALUCA STREET BOXWOOD	51.71	37.50		36.68			125.89
=====								
M178	OCUMUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	768.02	100.00		40.00			908.02
104	Unsealed surfaces (Paveme	6918.85	3575.00		2244.25			12738.10

M178	OCUMUP ROAD	7686.87	3675.00		2284.25			13646.12
=====								
M20	CARDININNUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	142.36	210.00		122.85			475.21
109	Road Furniture	91.91	75.00		30.00			196.91

M20	CARDININNUP ROAD	234.27	285.00		152.85			672.12
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M22	CARLAWILLUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	17.24	10.00		5.00	54.58		86.82

M22	CARLAWILLUP ROAD	17.24	10.00		5.00	54.58		86.82
=====								
M26	CARNEY ROAD							
104	Unsealed surfaces (Paveme	34.47	70.00		20.95			125.42
109	Road Furniture	40.85	15.00		10.00			65.85
127	INSPECTIONS AND INVESTIGA	29.39						29.39

M26	CARNEY ROAD	104.71	85.00		30.95			220.66
=====								
M27	CIRCUIT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	86.17	62.50		61.13			209.80

M27	CIRCUIT ROAD	86.17	62.50		61.13			209.80
=====								
M29	CORACKERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	98.64						98.64
104	Unsealed surfaces (Paveme	3205.15	2247.50		1127.11			6579.76

M29	CORACKERUP ROAD	3303.79	2247.50		1127.11			6678.40
=====								
M30	COWELLELUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	254.44						254.44
104	Unsealed surfaces (Paveme	1969.21	1282.50		927.39			4179.10
109	Road Furniture	34.47	20.00		10.00	61.41		125.88
127	INSPECTIONS AND INVESTIGA	28.45						28.45

M30	COWELLELUP ROAD	2286.57	1302.50		937.39	61.41		4587.87
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M31	DEVILS CREEK SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	97.97	20.00		6.00			123.97
103	Earthworks	1000.00						1000.00
104	Unsealed surfaces (Paveme	1791.10	1360.00		865.11			4016.21

M31	DEVILS CREEK SOUTH ROAD	2889.07	1380.00		871.11			5140.18
=====								
M32	DEVILS CREEK ROAD							
101	Survey, design, supervisi	46.12	15.00		10.00			71.12
102	Clearing and weed control	89.36						89.36
104	Unsealed surfaces (Paveme	2132.58	2390.00		1128.00			5650.58
105	Sealed surfaces						9800.00	9800.00
109	Road Furniture	129.95						129.95

M32	DEVILS CREEK ROAD	2398.01	2405.00		1138.00		9800.00	15741.01
=====								
M37	DOUBTFUL ISLAND ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						454.55	454.55
104	Unsealed surfaces (Paveme	657.13	660.00		303.83			1620.96

M37	DOUBTFUL ISLAND ROAD	657.13	660.00		303.83		454.55	2075.51
=====								
M40	FITZGERALD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	34.47	20.00		10.00	47.77		112.24

M40	FITZGERALD ROAD	34.47	20.00		10.00	47.77		112.24
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M44	GAIRDNER SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						4750.00	4750.00
113	STOCK DELIVERY OR PICKUPS	89.85	30.00		20.00			139.85

M44	GAIRDNER SOUTH ROAD	89.85	30.00		20.00		4750.00	4889.85
=====								
M48	JACUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						227.27	227.27
104	Unsealed surfaces (Paveme	17.24						17.24
109	Road Furniture	34.48	20.00		10.00	47.76		112.24

M48	JACUP NORTH ROAD	51.72	20.00		10.00	47.76	227.27	356.75
=====								
M50	JERRAMUNGUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	273.83	110.00		70.00	368.47		822.30

M50	JERRAMUNGUP NORTH ROAD	273.83	110.00		70.00	368.47		822.30
=====								
M54	LAKE MAGENTA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						454.55	454.55
104	Unsealed surfaces (Paveme	17.24						17.24
109	Road Furniture	51.71	30.00		15.00	47.76		144.47

M54	LAKE MAGENTA ROAD	68.95	30.00		15.00	47.76	454.55	616.26
=====								
M60	MALLEE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						454.55	454.55
109	Road Furniture	34.47	20.00		10.00	54.59		119.06

M60	MALLEE ROAD	34.47	20.00		10.00	54.59	454.55	573.61

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M62	MARINGARUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	48.98						48.98
104	Unsealed surfaces (Paveme	581.59	680.00		303.60			1565.19
109	Road Furniture	17.24	10.00		5.00	47.76		80.00

M62	MARINGARUP ROAD	647.81	690.00		308.60	47.76		1694.17
=====								
M63	MILLERS POINT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	335.78	245.00		84.00			664.78

M63	MILLERS POINT ROAD	335.78	245.00		84.00			664.78
=====								
M64	MEECHI ROAD							
101	Survey, design, supervisi	142.76					458.53	601.29
104	Unsealed surfaces (Paveme	1787.09	1680.00		802.80		300.00	4569.89
109	Road Furniture	17.24	10.00		5.00	47.76		80.00

M64	MEECHI ROAD	1947.09	1690.00		807.80	47.76	758.53	5251.18
=====								
M66	MIDDAMIDGUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						454.55	454.55
104	Unsealed surfaces (Paveme	17.24						17.24
109	Road Furniture	51.71	30.00		15.00	47.76		144.47

M66	MIDDAMIDGUP ROAD	68.95	30.00		15.00	47.76	454.55	616.26
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M67	MONJEBUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1734.42	877.50		545.47			3157.39
109	Road Furniture	68.93	140.00		41.90			250.83

M67	MONJEBUP ROAD	1803.35	1017.50		587.37			3408.22
=====								
M68	MONKEY ROCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						454.55	454.55
104	Unsealed surfaces (Paveme	229.79	380.00		148.43	24.59		782.81
109	Road Furniture	628.73	215.00		130.00	232.00		1205.73

M68	MONKEY ROCK ROAD	858.52	595.00		278.43	256.59	454.55	2443.09
=====								
M73	NORMAN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	29.39						29.39
104	Unsealed surfaces (Paveme	743.54	465.00		317.83			1526.37
109	Road Furniture	109.78	155.00		51.90			316.68

M73	NORMAN ROAD	882.71	620.00		369.73			1872.44
=====								
M74	NEEDILUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	119.70	22.50		15.00	34.12		191.32

M74	NEEDILUP NORTH ROAD	119.70	22.50		15.00	34.12		191.32
=====								
M76	QUISS ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						227.27	227.27

M76	QUISS ROAD						227.27	227.27
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M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	58.78						58.78
104	Unsealed surfaces (Paveme	138.66	50.00		48.90			237.56
106	Drainage	556.87	225.00		90.00			871.87
109	Road Furniture	391.32	135.00		85.00	286.59		897.91

M78	RABBIT PROOF FENCE ROAD	1145.63	410.00		223.90	286.59		2066.12
=====								
M82	ROBERTS ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	520.84	280.00		84.00			884.84

M82	ROBERTS ROAD	520.84	280.00		84.00			884.84
=====								
M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	34.47	70.00		20.95			125.42
109	Road Furniture	88.61	70.00		30.00	54.59		243.20

M84	STOCK ROAD	123.08	140.00		50.95	54.59		368.62
=====								
M86	SWAMP ROAD							
102	Clearing and weed control	89.36						89.36
103	Earthworks	5324.70						5324.70
104	Unsealed surfaces (Paveme	3495.58	2635.00		1435.36			7565.94
106	Drainage	174.17	75.00		30.00		2000.00	2279.17
109	Road Furniture	155.12	10.00		5.00	47.76		217.88

M86	SWAMP ROAD	9488.21	2790.00		1502.36	47.76	2000.00	15828.33
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M91	DILLON BAY ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
101	Survey, design, supervisi	49.32						49.32
104	Unsealed surfaces (Paveme	577.04	420.00		255.15			1252.19

M91	DILLON BAY ROAD	626.36	420.00		255.15			1301.51
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2229.40	205.00		88.00		3695.52	6217.92
102	Clearing and weed control	178.72						178.72
103	Earthworks	6324.70						6324.70
104	Unsealed surfaces (Paveme	33995.00	25395.00		13688.06	73.77	300.00	73451.83
105	Sealed surfaces						14550.00	14550.00
106	Drainage	2630.39	700.00		277.35		2000.00	5607.74
109	Road Furniture	3359.04	1500.00		763.80	2125.20		7748.04
113	STOCK DELIVERY OR PICKUPS	89.85	30.00		20.00			139.85
121	Gardens Maintenance						80.00	80.00
127	INSPECTIONS AND INVESTIGA	57.84						57.84
130	Rubbish Collection	67.60	15.00		10.00			92.60
198	HUMAN RESOURCE MATTERS	102.33	30.00		20.00			152.33
Total		49034.87	27875.00		14867.21	2198.97	20625.52	114601.57